

ATTACHMENT A

OFFICE LOGISTICS

REPROGRAMMING *
(\$ in thousands)

RESOURCE PACKAGE

FAN

Subobject Class

CONGRESSIONAL PROGRAM DIFFERENCE

JUSTIFICATION

LOGISTICS MANAGEMENT OL-1

78-1010
1101

Transfer of 1 position and 1 a.e.
to Supply Div.

25X1

LOGISTICS SERVICES OL-2

78-1087
2501

2607

Transfer to SOC 2607 to reflect
FY 76 experience.
Funds transferred from SOC 2501

PRINTING & PHOTOGRAPHY OL-3

78-1141
1101

1148

Increase of 1 position and 1 a.e.
from ISAS
Provides 4 part-time handicapped
employees, 2.0 a.e., for micro-
filming project

REAL ESTATE & CONSTRUCTION OL-6

78-1120
1148

78-1123
1148

Funds for part-time safehouse-
keeper transferred to 78-1123

Transferred from 78-1120

Approved For Release 2005/08/22 : CIA-RDP85-00988R000100020003-7
ADMINISTRATIVE-INTERNAL USE ONLY

ATTACHMENT A

OFFICE LOGISTICS

REPROGRAMMING *
(\$ in thousands)

RESOURCE PACKAGE

FAN

Subobject Class

SUPPLY DIVISION OL-9

78-1050
1101

CONGRESSIONAL PROGRAM DIFFERENCE



JUSTIFICATION

Transfer of 1 position and 1 a.e.
from Logistics Management

* Note - Reprogramming of funds from SOC 1145 to 1101 to express the single ceiling concept; reprogramming among various FANS in SOC 1101 to reflect changes in average salary since the Congressional Budget submission; and minor adjustments, i.e., less than \$5, are not reflected in this attachment.

ADMINISTRATIVE-INTERNAL USE ONLY
Approved For Release 2005/08/22 : CIA-RDP85-00988R000100020003-7